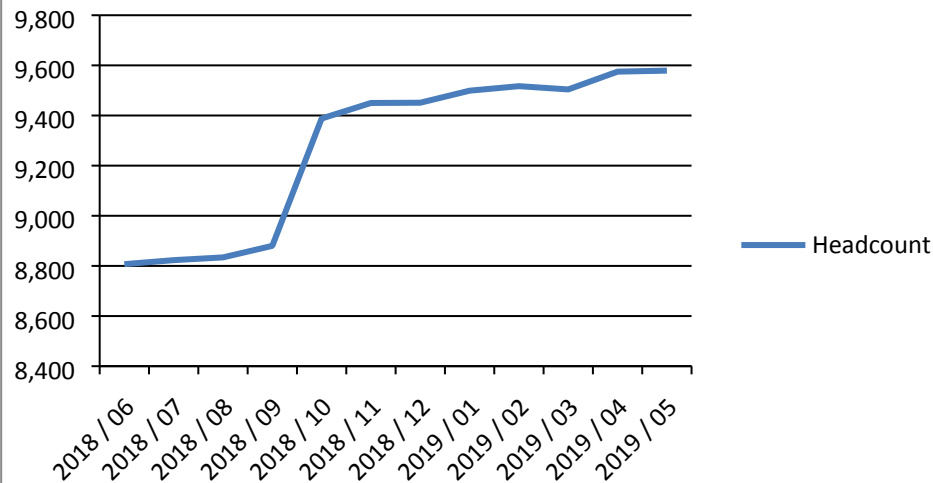


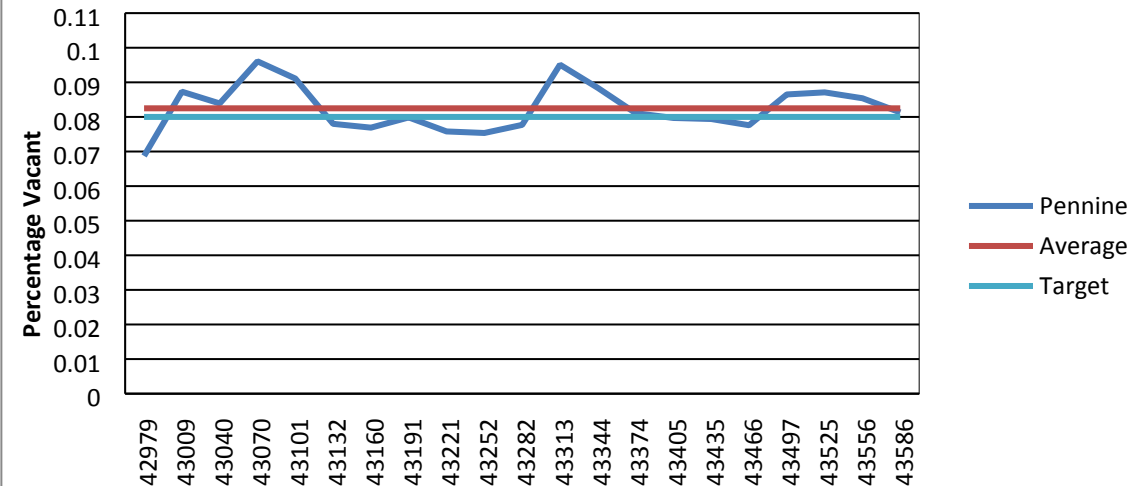
Pennine Acute – Month 2 (May 2019)

Staff In Post, Vacancies, Sickness

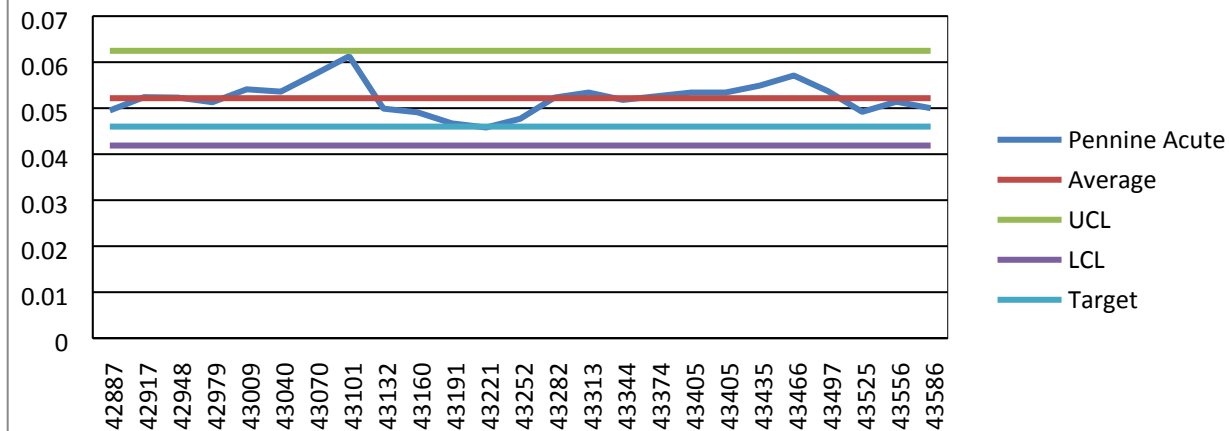
Pennine Headcount



Pennine FTE Vacancies



Pennine Acute Monthly Sickness Absence % (FTE)



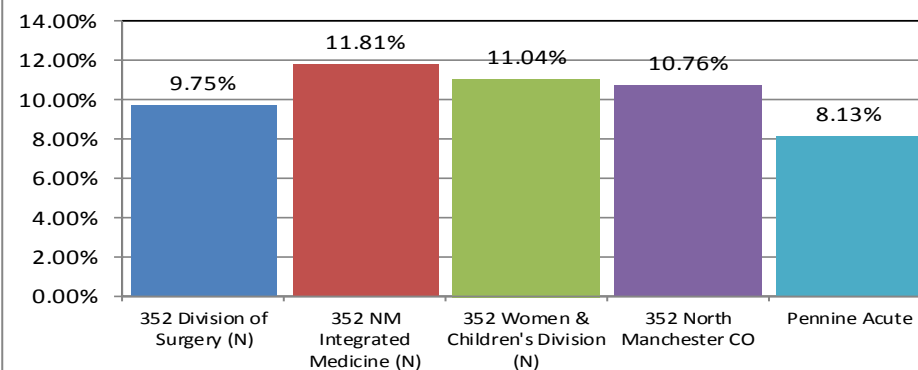
North Manchester Care Organisation – Month 2 (May 2019)

Staff In Post, Sickness and Turnover

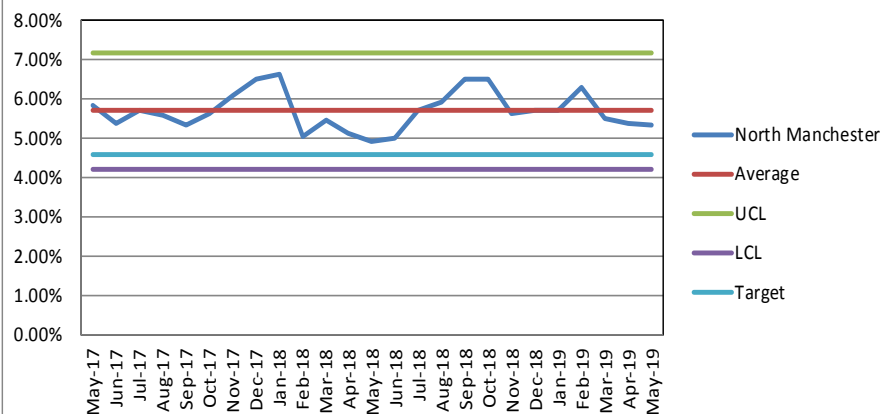
Division	Position FTE	Actual FTE	Variance	% Vacant
352 Division of Surgery (N)	736.87	664.99	71.88	9.75%
352 NM Integrated Medicine (N)	799.41	705.03	94.38	11.81%
352 North Manchester CO Management (N)	9.89	11.00	-1.11	-11.22%
352 Women & Children's Division (N)	432.70	384.93	47.77	11.04%
352 North Manchester CO	1978.87	1765.95	212.92	10.76%
Pennine Acute	9858.54	9056.55	801.99	8.13%

Staff in Post

Vacancies by Division at North Manchester CO - May 2019

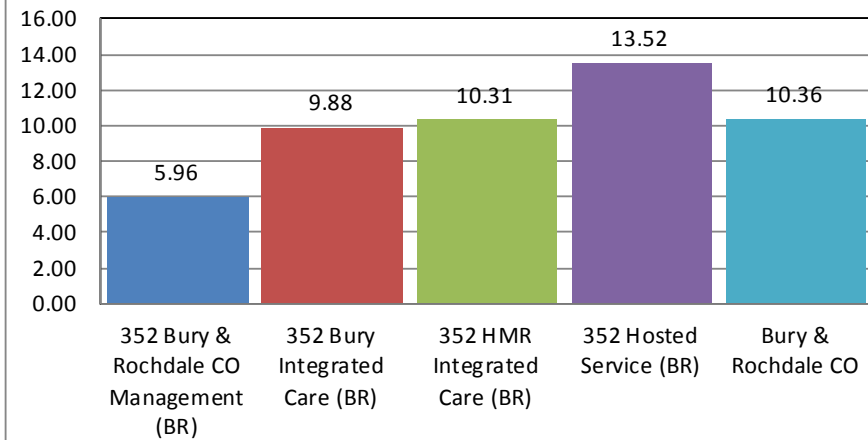


North Manchester CO- Monthly Sickness Absence % (FTE)

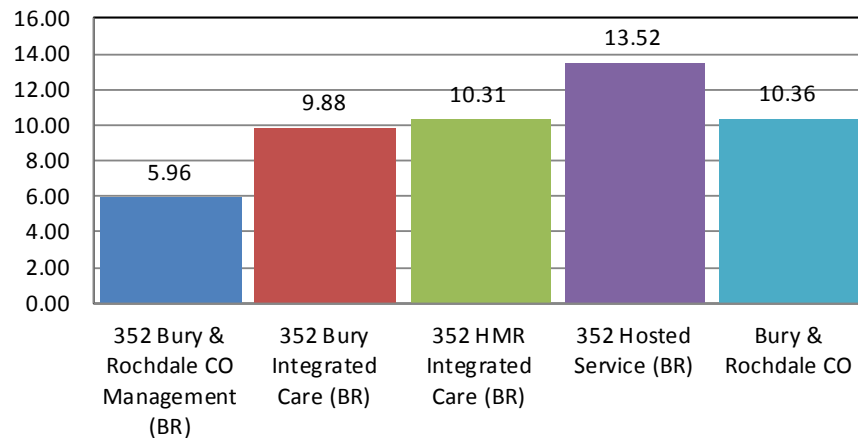


Division	Position FTE	Actual FTE	Variance	% Vacant
352 Bury & Rochdale CO Management (BR)	10.61	17.20	-6.59	-62.11%
352 Bury Integrated Care (BR)	1226.44	1135.13	91.31	7.45%
352 HMR Integrated Care (BR)	643.02	599.33	43.69	6.79%
352 Hosted Service (BR)	200.09	197.85	2.24	1.12%
352 Bury & Rochdale CO	2080.16	1949.50	130.66	6.28%
Pennine Acute	9858.54	9056.55	801.99	8.13%

**Voluntary Turnover by Division for Bury & Rochdale CO -
LTR FTE % June 2018 to May 2019**



**Voluntary Turnover by Division for Bury & Rochdale CO -
LTR FTE % June 2018 to May 2019**

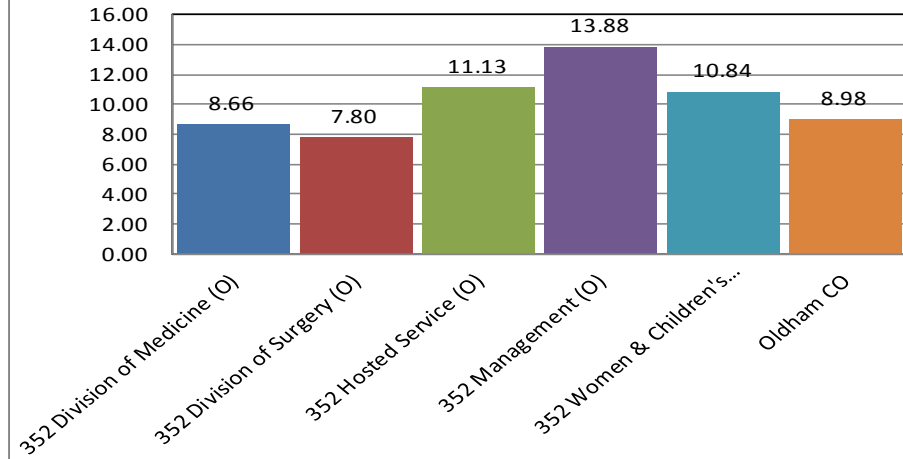


Oldham Care Organisation – Month 2 (May 2019)

Staff In Post, Sickness and Turnover

Division	Position FTE	Actual FTE	Variance	% Vacant
352 Division of Medicine (O)	682.28	648.33	33.95	4.98%
352 Division of Surgery (O)	921.94	887.15	34.79	3.77%
352 Hosted Service (O)	20.60	23.64	-3.04	-14.76%
352 Management (O)	15.58	13.11	2.47	15.88%
352 Women & Children's Division (O)	620.75	592.51	28.24	4.55%
352 Royal Oldham CO	2261.15	2164.73	96.42	4.26%
Pennine Acute	9858.54	9056.55	801.99	8.13%

**Voluntary Turnover by Division for Royal Oldham CO -
LTR FTE % June 2018 -May 2019**



Royal Oldham CO- Monthly Sickness Absence % (FTE)

